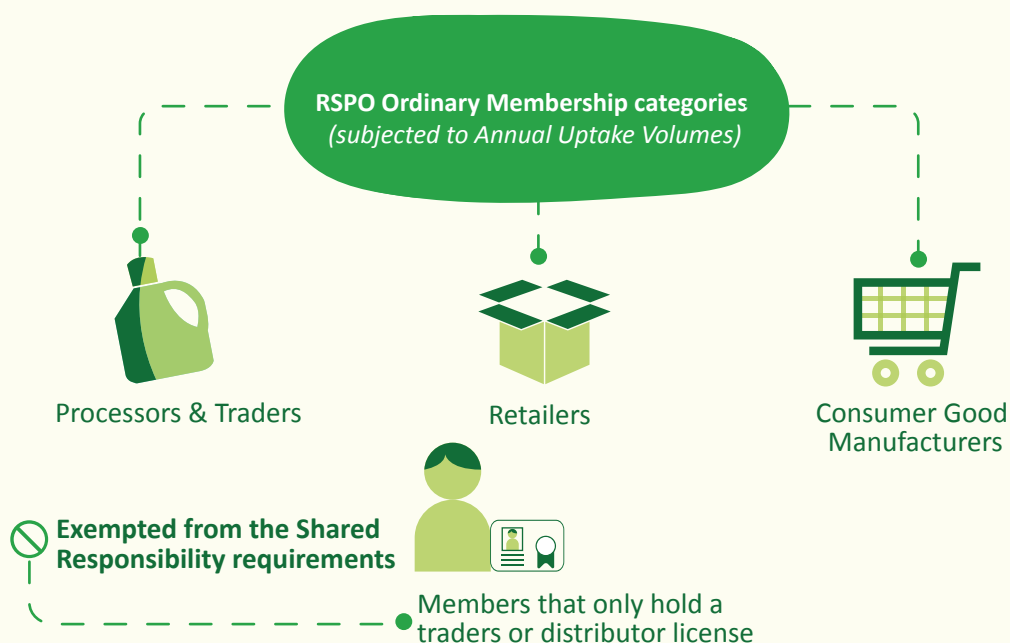


FACTSHEET ON CALCULATION FOR YEARLY UPTAKE TARGET VOLUME



BACKGROUND

The Shared Responsibility (SR) requirements reflect the unique roles of different member categories to help make sustainable palm oil the norm. The SR volume requirements include annual uptake volumes that apply to the following categories of RSPO Ordinary membership: Processors & Traders (P&T), Consumer Goods Manufacturers (CGMs), and Retailers. Members that only hold a traders' or distributors' licence are exempted from the SR requirements.



HOW TO CALCULATE YOUR YEARLY UPTAKE TARGET VOLUME?

Step 1 : Calculate the percentage uptake baseline

1 Based on your Certified Sustainable Palm Oil (CSPO) and total Palm Oil (PO) volumes from the previous year, as reported in the Annual Communication of Progress (ACOP), calculate the uptake baseline. A separate CSPO, and if applicable*, a separate Certified Sustainable Palm Kernel Oil (CSPKO) baseline is calculated. You need your reported volume data of CSPO (Mt), total PO (Mt), and if applicable*, CSPKO (Mt) and total PKO (Mt).

$$\text{CSPO \% uptake baseline} = \frac{\text{CSPO volume previous year (Mt)}}{\text{Total PO volume previous year (Mt)}}$$

$$\text{CSPKO \% uptake baseline} = \frac{\text{CSPKO volume previous year (Mt)}}{\text{Total PKO volume previous year (Mt)}}$$

Step 2 : Calculate the uptake target percentage for the current year

2 Based on your annual percentage point uptake targets, shown below for each membership category, and your calculated percentage uptake baseline (Step 1), calculate the uptake target percentage.

	Processors & Traders		CGMs & Retailers	
	CSPO	CSPKO	CSPO	CSPKO
YEAR 3 (2022)	2%	-	12%	-

*No CSPKO percentage point uptake targets have been set due to the tightness of the CSPKO market.

$$\text{CSPO \% uptake target (current year)} = \text{CSPO \% uptake baseline} + \text{CSPO percentage point uptake target (current year)}$$

$$\text{CSPKO \% uptake target (current year)} = \text{CSPKO \% uptake baseline} + \text{CSPKO percentage point uptake target (current year)}$$

Step 3 : Calculate the uptake target volume for the current year

3 To calculate your uptake target volume, multiply the uptake target percentage (Step 2) with your total volume of PO/PKO.

$$\text{CSPO uptake target volume for current year (Mt)} = \text{CSPO \% uptake target} \times \text{Total PO (Mt) uptake (current year)}$$

$$\text{CSPKO uptake target volume for current year (Mt)} = \text{CSPKO \% uptake target} \times \text{Total PKO (Mt) uptake (current year)}$$

* Depending on your membership category, see table in Step 2.



EXAMPLE

What is my uptake target volume for 2023?

Membership category: Retailer

Used volumes in 2022 (as reported in ACOP):

- Certified Sustainable Palm Oil (CSPO) consumption: 50,000 Mt
- Total Palm Oil (PO) consumption: 1,000,000 Mt

Projected total PO consumption for 2023: 1,000,000 Mt

Step 1

CALCULATE PERCENTAGE UPTAKE BASELINE FOR 2022

CSPO percentage uptake baseline =

$$50,000 \div 1,000,000 = 0.05 = 5\%$$

Step 2

CALCULATE UPTAKE TARGET PERCENTAGE FOR 2023

CSPO uptake target percentage (2022) =

$$5\% + 12\% = 17\%$$

Step 3

CALCULATE TARGET VOLUME FOR 2023

CSPO target volume for 2023 (Mt) =

$$17\% \times 1,000,000 = 170,000 \text{ Mt}$$



Visit www.rspo.org
to learn more about the Calculation for Yearly Uptake Target Volume